



Fiscal Years 2021-22 and 2022-23 Conference Report
FY 2021-2022 Year-to-Date and FY 2022-23

Section	Line Item Description	FY 2021-22 Year to Date PA 93 of 2022	FY 2021-22 change from FY 2021-22 YTD	FY 2021-22 Conference SB 845	FY 2022-23 change from FY 2021-22 YTD	FY 2022-23 Conference SB 845
11j	School Bond Loan Fund Payments - Debt Service	\$111,000,000		\$111,000,000		\$111,000,000
11m	Cash Flow Borrowing Costs	\$9,500,000	(\$8,500,000)	\$1,000,000	(\$1,700,000)	\$7,800,000
11s	Flint Declaration of Emergency	\$8,075,100		\$8,075,100	(\$100)	\$8,075,000
11s	Educare	\$1,000,000		\$1,000,000		\$1,000,000
11s	Early Childhood Collaborative	\$1,384,900		\$1,384,900	(\$1,384,900)	\$0
11w	Oxford Response	\$9,828,000		\$9,828,000	(\$9,828,000)	\$0
11x	School Consolidation and Infrastructure				\$5,000,000	\$5,000,000
11y	School Facilities Study	\$0		\$0	\$20,000,000	\$20,000,000
11z	School Consolidation	\$0		\$0		\$0
20f	Categorical Offset Payments	\$18,000,000		\$18,000,000		\$18,000,000
21h	Partnership Model Districts	\$6,137,400		\$6,137,400		\$6,137,400
22a	Proposal A Obligation Payment	\$4,742,000,000	(\$250,000,000)	\$4,492,000,000	(\$366,000,000)	\$4,376,000,000
22b	Discretionary Payment - State	\$5,204,000,000	(\$38,000,000)	\$5,166,000,000	\$554,000,000	\$5,758,000,000
22c	Equity Payment	\$3,000,000		\$3,000,000		\$3,000,000
22d	Isolated Districts Funding	\$8,420,000		\$8,420,000	\$438,000	\$8,858,000
22g	Inkster Debt	\$25,500,000		\$25,500,000	(\$25,500,000)	\$0
22m	Technology Regional Data Hubs	\$2,200,000		\$2,200,000		\$2,200,000
23f	Learning Pods	\$0		\$0	\$5,000,000	\$5,000,000
24	Court-Placed Pupils	\$7,650,000		\$7,650,000		\$7,650,000
24a	Juvenile Detention Facilities	\$1,355,700		\$1,355,700		\$1,355,700
25f	Strict Discipline Academies	\$1,600,000		\$1,600,000		\$1,600,000
25g	Dropout Recovery	\$750,000		\$750,000		\$750,000
25i	Attendance Recovery	\$6,000,000		\$6,000,000	(\$6,000,000)	\$0
26a	Renaissance Zone Costs	\$15,300,000	(\$1,300,000)	\$14,000,000	(\$1,300,000)	\$14,000,000
26b	PILT Reimbursement	\$4,710,000		\$4,710,000	\$279,000	\$4,989,000
26c	Promise Zone	\$13,800,000	\$1,000,000	\$14,800,000	\$1,000,000	\$14,800,000
26d	ISD Brownfield Redevelopment Reimbursement	\$7,500,000	\$4,500,000	\$12,000,000	\$6,900,000	\$14,400,000
27a	Michigan Future Educator Fellowship	\$0		\$0	\$25,000,000	\$25,000,000
27b	Grow-Your-Own - Federal	\$0		\$0	\$155,000,000	\$155,000,000
27b	Grow-Your-Own	\$0		\$0	\$20,000,000	\$20,000,000
27c	MI Future Educator Student Teacher Stipend	\$0		\$0	\$50,000,000	\$50,000,000
27f	Michigan Educational Workforce Study	\$0	\$500,000	\$500,000		\$0
30c	Troops to Teachers	\$0		\$0	\$15,000,000	\$15,000,000
31a	"At Risk" Pupil Support - Base	\$512,500,000		\$512,500,000	\$235,000,000	\$747,500,000
31a(7)	Child and Adolescent Health Centers	\$8,000,000		\$8,000,000	\$25,000,000	\$33,000,000
31a(8)	Vision/Hearing/Dental Screening	\$6,650,000		\$6,650,000		\$6,650,000
31a(17)	At Risk Hold Harmless	\$12,000,000		\$12,000,000	(\$12,000,000)	\$0
31d	School Lunch Programs - State Share	\$23,838,400	\$715,000	\$24,553,400	\$715,000	\$24,553,400
31d	School Lunch Programs - Federal Share	\$556,000,000	\$374,700,000	\$930,700,000	\$359,000,000	\$915,000,000
31f	School Breakfast	\$11,900,000		\$11,900,000		\$11,900,000
31j	Support of Local Produce in School Meals	\$4,500,000		\$4,500,000	\$4,800,000	\$9,300,000
31n	School Mental Health	\$53,900,000		\$53,900,000	\$25,000,000	\$78,900,000
31o	School Nurses, Counselors	\$240,000,000		\$240,000,000	(\$240,000,000)	\$0
31p	TRAILS - Federal	\$0		\$0	\$50,000,000	\$50,000,000
31q	Discover You	\$0		\$0	\$2,000,000	\$2,000,000
31y	Year-Round Schools: 3% Foundation Increase	\$60,000,000		\$60,000,000	(\$60,000,000)	\$0
31z	Year-Round Schools: One-Time HVAC/etc. - Federal	\$75,000,000		\$75,000,000	(\$75,000,000)	\$0
31aa	Per-Pupil Mental Health Grant	\$0		\$0	\$150,000,000	\$150,000,000
31bb	Learning Center	\$0		\$0	\$700,000	\$700,000
31cc	Purple Star Program	\$0		\$0	\$1,105,000	\$1,105,000
31dd	Roadmaps - UM-SVSU	\$0		\$0	\$427,500	\$427,500
31ee	Detroit Horse Power	\$0		\$0	\$500,000	\$500,000
32d	Great Start Readiness Program - State	\$297,470,000		\$297,470,000	\$72,000,000	\$369,470,000
32d	Great Start Readiness Program - Federal	\$121,000,000		\$121,000,000	(\$38,000,000)	\$83,000,000
32n	Before and After School Programs - Federal	\$0		\$0	\$25,000,000	\$25,000,000
32p	Great Start Early Childhood Block Grants	\$13,400,000		\$13,400,000		\$13,400,000
32t	Strong Beginnings	\$0		\$0	\$2,200,000	\$2,200,000
32u	BookNook	\$0		\$0	\$5,000,000	\$5,000,000
35a(3)	Investment in Literacy Coaches for K-3 Teachers	\$31,500,000		\$31,500,000		\$31,500,000
35a(4)	Early Literacy District Grants	\$19,900,000		\$19,900,000		\$19,900,000
35a(7)	Literacy Peer-to-Peer Coaching and Math Essentials	\$6,000,000		\$6,000,000		\$6,000,000
35a(8)	Michigan Education Corps	\$3,500,000		\$3,500,000	\$1,500,000	\$5,000,000
35a(10)	LETRS: Professional Learning Early Literacy	\$4,000,000		\$4,000,000	\$6,000,000	\$10,000,000
35b	Children's Choice Initiative	\$250,000		\$250,000	(\$250,000)	\$0
35d	Orton Gillingham Dyslexic Tool	\$1,000,000		\$1,000,000		\$1,000,000
35e	Boys and Girls Club	\$2,000,000		\$2,000,000	(\$2,000,000)	\$0
35f	Chaldean Community Foundation	\$750,000		\$750,000	\$250,000	\$1,000,000



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35g	Innovative Community Libraries	\$1,000,000		\$1,000,000		\$1,000,000
35h	Jewish Federation	\$1,700,000		\$1,700,000	(\$1,200,000)	\$500,000
39a(1)	NCLB Federal DOE Grants	\$752,300,000		\$752,300,000		\$752,300,000
39a(2)	Other Non-NCLB Federal DOE Grants	\$56,500,000		\$56,500,000		\$56,500,000
41	Bilingual Education	\$25,200,000		\$25,200,000	\$1,311,000	\$26,511,000
41a	Mi Alma - Exito Educativo	\$450,000		\$450,000	(\$450,000)	\$0
41b	Afghan Refugees	\$0		\$0	\$1,250,000	\$1,250,000
51a	Special Education - Federal IDEA	\$380,000,000		\$380,000,000	\$10,000,000	\$390,000,000
51a(2)	Spec. Ed. Foundations - State Share	\$332,000,000	(\$20,200,000)	\$311,800,000	(\$8,700,000)	\$323,300,000
51a(3)	Spec. Ed. Hold Harmless to ISDs - State Share	\$1,000,000		\$1,000,000		\$1,000,000
51a(6)	Spec. Ed. Rules Change - State Share	\$2,200,000		\$2,200,000		\$2,200,000
51a(11)	Spec. Ed. Non Sec. 52 to ISDs - State Share	\$2,900,000	(\$1,400,000)	\$1,500,000	(\$1,400,000)	\$1,500,000
51c	Special Education Headlee - State Share	\$733,400,000	(\$47,200,000)	\$686,200,000	(\$23,500,000)	\$709,900,000
51d	Special Education - Other Federal	\$71,000,000		\$71,000,000		\$71,000,000
51f	Special Education - additional percentage reimbursement	\$90,207,000		\$90,207,000	(\$90,207,000)	\$0
51g	Special Education Learning Library	\$3,000,000		\$3,000,000		\$3,000,000
51e	Special Education Foundation Payment	\$0		\$0	\$336,207,000	\$336,207,000
53a	Court-Placed Spec. Ed. FTEs - State Share	\$10,500,000		\$10,500,000		\$10,500,000
54	MI School for Deaf and Blind - State Share	\$1,688,000		\$1,688,000		\$1,688,000
54b	Integrated Behavior and Learning Support (MiBLSi)	\$1,600,000		\$1,600,000		\$1,600,000
54d	Special Ed Taskforce - Early On	\$14,150,000		\$14,150,000	\$7,100,000	\$21,250,000
55	Conductive Learning Center	\$250,000		\$250,000	\$50,000	\$300,000
56	Spec. Ed. Millage Equalization - State Share	\$40,008,100		\$40,008,100		\$40,008,100
56(7)	ISD special education millage equalization bonus	\$34,200,000		\$34,200,000		\$34,200,000
61a	Vocational Education	\$37,611,300		\$37,611,300	\$10,000,000	\$47,611,300
61b	Career and Technical Education/Dual Enrollment	\$8,000,000		\$8,000,000		\$8,000,000
61c	CTE Equipment Upgrades	\$7,500,000		\$7,500,000		\$7,500,000
61d	CTE Incentive Payments	\$5,000,000		\$5,000,000		\$5,000,000
61g	COOR ISD CTE Program	\$2,500,000		\$2,500,000	(\$2,500,000)	\$0
61i	CTE Teacher Recruitment and Retention	\$0		\$0	\$10,000,000	\$10,000,000
62	ISD Vocational Ed Millage Equalization	\$9,190,000		\$9,190,000		\$9,190,000
65	Detroit Precollege Engineering	\$400,000		\$400,000	\$500,000	\$900,000
67	College and Career Readiness Tools	\$3,000,000		\$3,000,000		\$3,000,000
67a	MITES	\$50,000		\$50,000		\$50,000
67b	PRIME Schools - Federal	\$6,000,000	(\$6,000,000)	\$0	(\$6,000,000)	\$0
67c	App Developer Academy	\$0		\$0	\$3,000,000	\$3,000,000
67d	ProStart/HTM	\$0		\$0	\$2,500,000	\$2,500,000
67e	Skilled Trades for Students	\$0		\$0	\$2,000,000	\$2,000,000
74	Bus Driver Safety Instruction	\$2,025,000	\$159,000	\$2,184,000		\$2,025,000
74	School Bus Inspections	\$1,780,800		\$1,780,800	\$38,400	\$1,819,200
81	ISD General Operations Support	\$71,903,600		\$71,903,600	\$3,739,000	\$75,642,600
94	Advanced Placement (AP) Incentive Program	\$1,200,000		\$1,200,000		\$1,200,000
94a	Center for Educ. Perf. and Information - State Share	\$18,802,500		\$18,802,500	\$229,800	\$19,032,300
94a	Center for Educ. Perf. and Information - Federal	\$193,500		\$193,500		\$193,500
94c	Launch Michigan Streamlining Data/Spending Analysis	\$1,500,000		\$1,500,000	(\$1,500,000)	\$0
94d	Task Force - Personnel for Children with Disabilities	\$1,500,000		\$1,500,000	(\$1,500,000)	\$0
95b	EVAAS	\$2,000,000		\$2,000,000		\$2,000,000
97	School Safety Grants	\$10,000,000		\$10,000,000	\$158,000,000	\$168,000,000
97a	Navigate 360	\$1,947,000		\$1,947,000		\$1,947,000
97b/97f	Cross-System Interventions - School Safety	\$0		\$0	\$15,000,000	\$15,000,000
97b	School Resource Officers	\$0		\$0	\$25,000,000	\$25,000,000
97c	Risk Assessments	\$15,000,000		\$15,000,000	(\$15,000,000)	\$0
97d	School Security Building Mapping	\$12,500,000		\$12,500,000	(\$12,500,000)	\$0
97e	School Safety and Mental Health Commission	\$0		\$0	\$2,000,000	\$2,000,000
98	Michigan Virtual High School - State	\$7,500,000		\$7,500,000	\$500,000	\$8,000,000
98c	Learning Loss - Federal	\$0	\$52,056,000	\$52,056,000		\$0
98d	DPTV Online Curriculum	\$2,000,000		\$2,000,000	(\$2,000,000)	\$0
99h	Robotics	\$5,323,200		\$5,323,200	\$500,000	\$5,823,200
99h	Robotics for Nonpublics (Legacy)	\$0		\$0		\$0
99i	Women in Technology	\$150,000		\$150,000	\$350,000	\$500,000
99s(4)	Comprehensive STEM Grants	\$3,050,000		\$3,050,000		\$3,050,000
99s(5)	Math/Science Centers - Federal	\$235,000		\$235,000	(\$235,000)	\$0
99s(5)	MiSTEM Network Regions	\$3,834,300		\$3,834,300		\$3,834,300
99s(7)	MiSTEM Professional Development and Curriculum	\$750,000		\$750,000		\$750,000
99s(12)	Comprehensive STEM Initiative (Administration)	\$300,000		\$300,000	(\$300,000)	\$0
99t	Algebra Nation	\$2,000,000		\$2,000,000	\$1,000,000	\$3,000,000
99u	Imagine Learning (\$1.0m literacy, \$2.45m math)	\$6,000,000		\$6,000,000		\$6,000,000



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99w	Fitness Foundation	\$400,000		\$400,000	(\$400,000)	\$0
99x	Teach for America	\$1,000,000		\$1,000,000	(\$1,000,000)	\$0
99x	Teach for America - Federal	\$0		\$0	\$20,000,000	\$20,000,000
99aa	Project SEARCH	\$1,500,000		\$1,500,000		\$1,500,000
99bb	YMCA Youth in Government	\$3,750,000		\$3,750,000	(\$3,750,000)	\$0
99cc	NAF Academies	\$0		\$0	\$253,000	\$253,000
99dd	MI Science Center	\$0		\$0	\$2,000,000	\$2,000,000
99ee	Hispanic Collaborative	\$0		\$0	\$1,500,000	\$1,500,000
104	Assessment Testing - State Share	\$29,509,400		\$29,509,400	\$8,000,000	\$37,509,400
104	Assessment Testing - Federal Share	\$6,250,000		\$6,250,000		\$6,250,000
104f	Digital Literacy Training	\$500,000		\$500,000	(\$350,000)	\$150,000
104h	Benchmark Assessments for FY 2022-23	\$11,500,000		\$11,500,000		\$11,500,000
107	Adult Education - State	\$30,500,000		\$30,500,000		\$30,500,000
147a(1)	MPSERS District Reimbursement	\$100,000,000		\$100,000,000		\$100,000,000
147a(2)	MPSERS Normal Cost for Lower AROR/Dedicated Gains	\$177,460,000	\$19,600,000	\$197,060,000	\$14,290,000	\$191,750,000
147c	MPSERS Rate Cap (Section 41 of MPSERS Act)	\$1,469,000,000		\$1,469,000,000	\$1,149,900,000	\$2,618,900,000
147e	MPSERS Additional Normal/DC Costs for PA 92 of 2017	\$65,300,000	(\$15,300,000)	\$50,000,000	(\$11,300,000)	\$54,000,000
152a	Adair v State of Michigan	\$38,000,500		\$38,000,500		\$38,000,500
152b	Nonpublic School Health/Safety Reimbursement	\$1,000,000		\$1,000,000		\$1,000,000
TOTAL SCHOOL AID APPROPRIATIONS		\$17,015,438,700	\$65,330,000	\$17,080,768,700	\$2,587,277,700	\$19,602,716,400
Section	REVENUE SOURCES					
11	Federal Aid	\$2,024,478,500	\$420,756,000	\$2,445,234,500	\$499,765,000	\$2,524,243,500
11	School Aid Fund (SAF)	\$14,827,310,100	(\$361,895,400)	\$14,465,414,700	\$1,926,762,800	\$16,754,072,900
11	General Fund/General Purpose	\$91,650,000	\$6,469,400	\$98,119,400	\$20,350,000	\$112,000,000
11	MPSERS Obligation Reform Reserve Fund	\$0	\$0	\$0	\$140,400,000	\$140,400,000
11	CDTF/Other SR Funds	\$72,000,100	\$0	\$72,000,100	(\$100)	\$72,000,000
TOTAL REVENUE		\$17,015,438,700	\$65,330,000	\$17,080,768,700	\$2,587,277,700	\$19,602,716,400